CDBG Community Development Program Updates

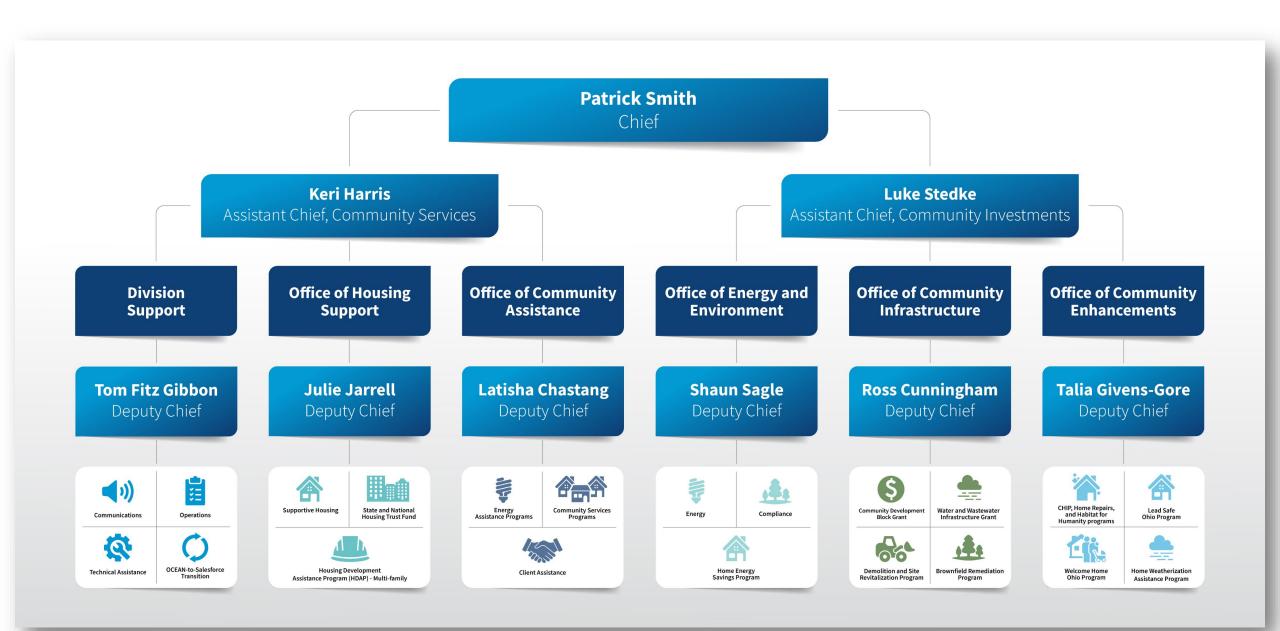
Department of Development

OCCD Winter Meeting

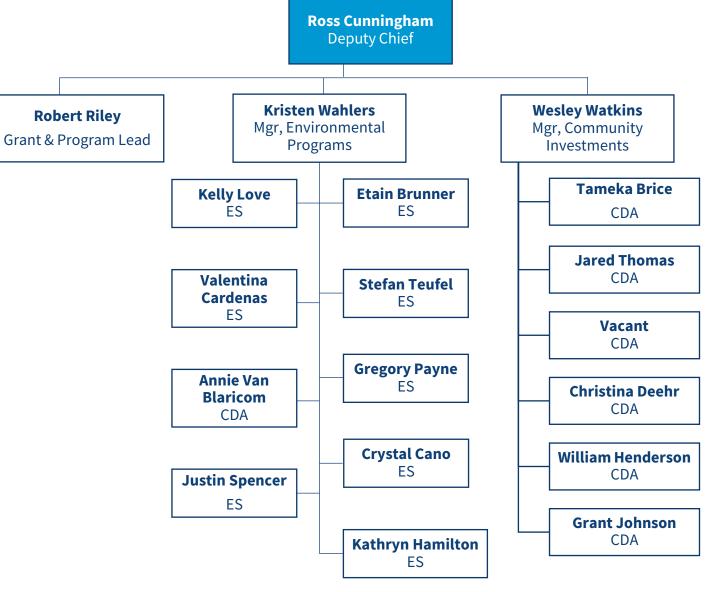
Jan. 31, 2025

Community Services Division Updates Staff and Office Structure





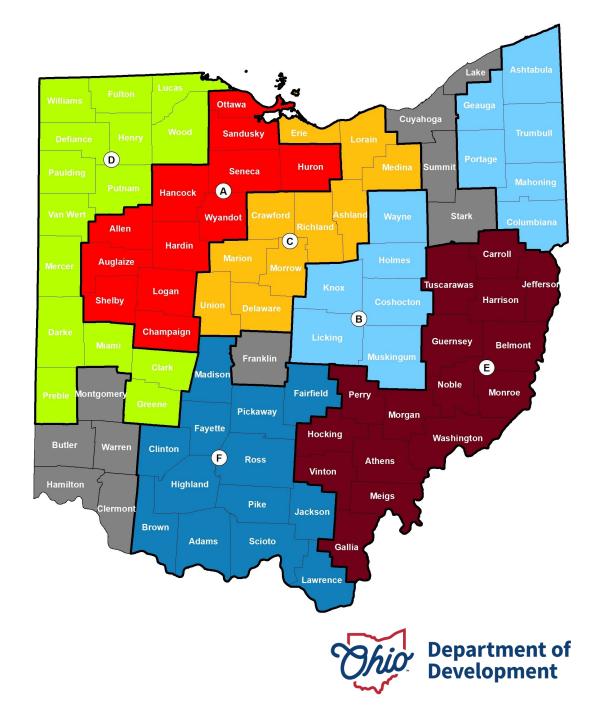
Office of Community Infrastructure





Community Investments Team

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Community Development Program Session Agenda

Program Updates

- No significant program changes
- Future Program Redesign Plans

Non-Entitlement Allocation Formula

• Allocation amounts updated with new 2016-2020 ACS Data

Open Cycle Funding Availability

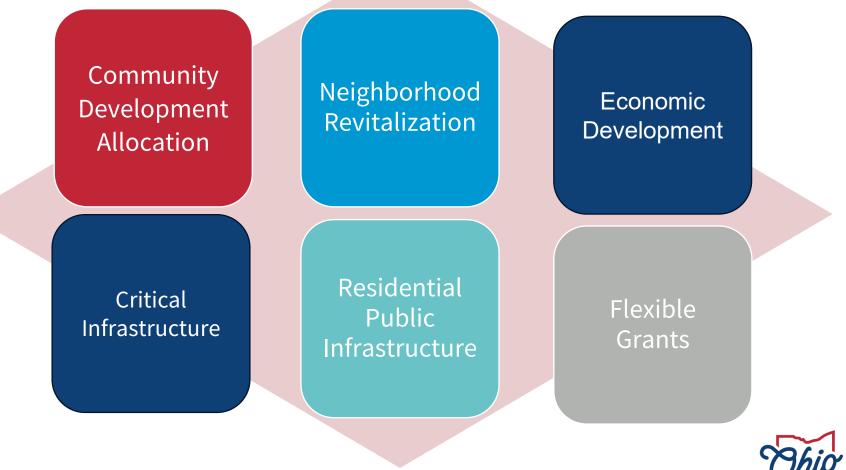
Q&A



Community Development Program (CDP) Updates PY 2025



Community Development Programs



, Department of Development

CDP Changes PY 2025

All Programs

• Must use Revolving Loan Funds as leverage

Allocation and Competitive

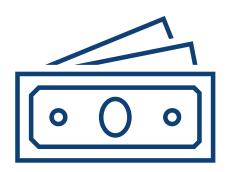
- New Allocation amounts
- Increased flexibility of allowable road improvement activities
- Reducing conditions necessary for grant amendments

Economic Development

• Cost per job limit increased to \$35,000 to match CDBG updates



Program Redesign



Increase Leverage with other Funding Sources

Flexibility



Reduce Complexity



Build Consensus First



Redesign Process & Timeline

Regional Redesign Workshops

- Five Regional Workshops
- Late July, Early August
- Flip the script and build consensus

Proposed Redesign to Development Leadership

• Early September

Program Advisory Group

• Redesign presented as part of the Annual Action Plan to be submitted to HUD



Community Development Program Allocation PY 2025 - 2026



Allocation Formula

Calculation

Number of LMI Individuals in the Community Total Number of LMI Individuals in Non-Entitlement Areas X Amount of CDBG Program Funds allocated for Community Development

- Biennial floor \$150,000
- Based on 2016-2020 American Community Survey (ACS) Data
- Non-entitlement Counties and Cities only

Direct and Dedicated Cities

- Total Population > 15,000 and LMI population > 30%
- Dedicated cities Cities that met this threshold after 2014
 - Allocation added to County award, but designated to City



Application and Award timeline





Open Cycle Funding Availability PY 2024



PY 2024 Demand

Program	Available	Requested	Awarded	# of Awards	
CD Allocation	\$11,092,000	\$10,997,250	\$10,997,450	50	
Competitive Programs	\$12,208,000	\$25,565,000	\$18,228,900	34	
Economic Development	\$2,000,000	\$650,000	\$300,000*	1	
Residential Public Infrastructure	\$8,000,000	\$10,558,000	\$2,250,000*	3	
Flexible Grant	\$2,000,000	\$3,136,000	0	0	
Total	\$35,300,000	\$50,906,250	\$31,776,350	88	
Through January 31, 2025 *pending award					

*pending award





Questions or Comments





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